

REVISIÓN SUSTANTIVA 509

Programa de las Naciones Unidas para el Desarrollo
País: Guatemala
Documento de Proyecto

Título del Proyecto: Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

Efecto esperado del MANUD/UNDAF:

Para el año 2014, el Estado guatemalteco habrá fortalecido su capacidad para la formulación e implementación democrática de políticas públicas incluyentes, incluidas mejoras específicas en la recaudación fiscal, en la rendición de cuentas, en el acceso a la información, y en sus sistemas de trabajo y en la calidad del gasto público, así como para garantizar la interacción de su ciudadanía con su institucionalidad.

Efecto esperado del Programa de País (CPD):

Se han fortalecido las capacidades del Estado guatemalteco para la formulación de políticas incluyentes y el desempeño eficiente de sus funciones administrativas y de gestión

Asociado en la Implementación:

MUNICIPALIDAD DE GUATEMALA

Justificación de la Revisión Sustantiva

La presente revisión se realiza con el propósito de: a) extender la duración del programa al 31 de diciembre 2015; b) incrementar el presupuesto en US\$31,871,939.99 que incluye: i) US\$389,471.65 de fondos 30072, correspondientes a los intereses generados por la contribución de la Municipalidad de Guatemala para el periodo 2009-2012; ii) US\$485,000.00 que corresponden al financiamiento de la Municipalidad de Guatemala para los proyectos de Limpia y Verde en área tipo C; iii) US\$29,467,468.34 de fondos de la Municipalidad de Guatemala para financiar las actividades hasta el 31 de diciembre 2015; iv) US\$1,530,000 contratación servicios de publicidad 2014-2015. Por lo anterior, el presupuesto total de PRODEME es de US\$137,413,766.99. Es importante señalar que con esta revisión se ajusta el presupuesto del programa a la contribución real de la Municipalidad de Guatemala y es por ese motivo que no se reflejan montos de revisiones anteriores dado que las cantidades no eran exactas. Además, se dan por concluidas las actividades administrativas y financieras de los proyectos 46679, 46680 y 46681. Cabe señalar que debido a que el proyecto 46679 no tuvo transacciones desde el 2004 al 2013 no se refleja en los cuadros financieros como los otros proyectos.

Período del Programa de País:	2010 - 2014	Atlas Award ID:	00036408
Área de resultado clave del Plan Estratégico del PNUD:	Gobernabilidad Democrática	Fecha de inicio:	01/01/2004
Gender Marker:	0	Fecha de finalización:	31/12/2015
		Modalidad de Ejecución:	NIM

Financiamiento del Presupuesto - PROYECTO 35970

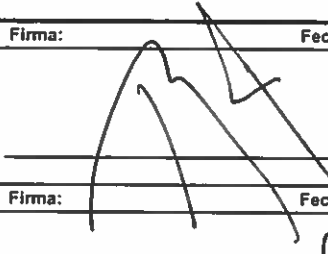
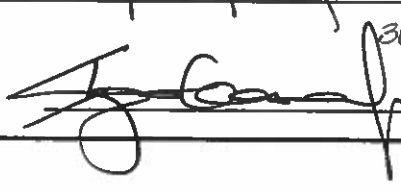
INSUMOS	Revisión Actual "SUS 02"	Revisión Anterior Atlas (2)	Variación (1 - 2)
PNUD 04000			0.00
FONDOS TRAC - (FONDO 04000)	8,003.46	0.00	8,003.46
FONDOS CCF - (FONDO 11888)	97,610.24	0.00	97,610.24
GOBIERNO DE GUATEMALA	128,650,028.06	0.00	128,650,028.06
TOTAL DE INSUMOS	128,755,641.76	0.00	128,755,641.76
Costos de Administración (GMS):			
Costos de Administración CCF	4,349.83	-	4,349.83
Costos de Administración Gob. Guatemala	4,555,263.08	-	4,555,263.08
TOTAL COSTOS DE ADMINISTRACION (GMS)	4,559,612.91	0.00	4,559,612.91
TOTAL GENERAL	133,315,254.67	0.00	133,315,254.67

Financiamiento del Presupuesto - PROYECTO 46680

INSUMOS	Revisión Actual "SUS 02"	Revisión Anterior Atlas (2)	Variación (1 - 2)
Costos Compartidos		0.00	0.00
GOBIERNO DE GUATEMALA	573,144.27	0.00	573,144.27
TOTAL DE INSUMOS	573,144.27	0.00	573,144.27
Costos de Administración (GMS):			
Costos de Administración (GMS):	20,060.05	0.00	20,060.05
TOTAL COSTOS DE ADMINISTRACION (GMS)	20,060.05	0.00	20,060.05
TOTAL GENERAL	593,204.32	0.00	593,204.32

Financiamiento del Presupuesto - PROYECTO 46681

INSUMOS	Revisión Actual "SUS 02"	Revisión Anterior Atlas (2)	Variación (1 - 2)
Costos Compartidos		0.00	0.00
GOBIERNO DE GUATEMALA	73,728.82	0.00	73,728.82
TOTAL DE INSUMOS	73,728.82	0.00	73,728.82
Costos de Administración (GMS):			
Costos de Administración	2,580.50	-	2,580.50
TOTAL COSTOS DE ADMINISTRACION (GMS)	2,580.50	0.00	2,580.50
TOTAL GENERAL	76,309.32	0.00	76,309.32

Financiamiento del Presupuesto - PROYECTO 46682			
	Revisión Actual "SUS 02"	Revisión Anterior(2)	(1 - 2)
fondo 30072	376,301.11		376,301.11
FONDOS TRAC - (FONDO 04000)	218,824.88	0.00	218,824.88
FONDOS CCF - (FONDO 11888)	151,099.57	0.00	151,099.57
GOBIERNO DE GUATEMALA	2,572,107.73	0.00	2,572,107.73
TOTAL DE INSUMOS	3,318,333.29	0.00	3,318,333.29
fondo 30072	13,170.53		
Costos de Administración CCF	5,569.41	-	5,569.41
Costos de Administración Gob. Guatemala	91,925.45	-	91,925.45
TOTAL COSTOS DE ADMINISTRACION (GMS)	110,665.39	0.00	110,665.39
TOTAL GENERAL	3,428,998.68	0.00	3,428,998.68
Total del Award 48683 137,413,766.99 0.00 137,413,766.99			
Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
En nombre de la Municipalidad de Guatemala		24.04.14	
Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
En nombre del PNUD:		30.04.14	Igor Garafulic Director de País PNUD Guatemala



10/4/2014



UN Development Programme

Guatemala - Guatemala City

Award ID: 00036408 GUA/04/022

Award Title: DESARROLLO METROPOLITANO
MUNICIPALIDAD DE

Start Year: 2004

End Year: 2015

Implementing Partner
(Executing Agency): GOBIERNO DE GUATEMALA

Responsible Party

(Implementing Agent): MUNICIPALIDAD DE GUATEMALA

Revision Type: Substantive Revision 9

Budget (US\$) as of Last Revision on 28-March-2014

Donor	Fund	Amount
GUA	30071 Programme cost sharing - GOV1	32,515,356.97
GUA	30072 Programme cost sharing - GOV2	401,301.64
Total Budget (2013 and Beyond)		32,916,658.61
Total Expenditure (2012 and Prior)		104,497,108.38
Award Total		137,413,766.99
Unprogrammed/Unfunded		0.00

Brief Description:

La presente revisión se realiza con el propósito de: a) extender la duración del programa al 31 de diciembre 2015; b) incrementar el presupuesto en US\$31,871,939.99 que incluye: i) US\$389,471.65 de fondos 30072, correspondientes a los intereses generados por la contribución de la Municipalidad de Guatemala para el periodo 2009-2012; ii) US\$485,000.00 que corresponden al financiamiento de la Municipalidad de Guatemala para los proyectos de Limpia y Verde en área tipo C; iii) US\$29,467,468.34 de fondos de la Municipalidad de Guatemala para financiar las actividades hasta el 31 de diciembre 2015; iv) US\$1,530,000 contratación servicios de publicidad 2014-2015. Por lo anterior, el presupuesto total de PRODEME es de US\$137,413,766.99. Es importante señalar que con esta revisión se ajusta el presupuesto del programa a la contribución real de la Municipalidad de Guatemala y es por ese motivo que no se reflejan montos de revisiones anteriores dado que las cantidades no eran exactas. Además, se dan por concluidas las actividades administrativas y financieras de los proyectos 46679, 46680 y 46681. Cabe señalar que debido a que el proyecto 46679 no tuvo transacciones desde el 2004 al 2013 no se refleja en los cuadros financieros como los otros proyectos.

Agreed by:

Agreed by:

Julio Roberto Martínez

Agreed by:

Agreed by:

Silvia Aragón



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408
 Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA
 Year: 2015
 Report Date: 28/3/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/08	31/12/13	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companie	3,299,516.92
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	115,483.09
	R02 - PASOS A DESNIVEL	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	105,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companie	3,000,000.00
	R03 - INFOR, SEÑALIZA Y	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	10,144.93
00046682 DESARROLLO METROPOLITANO	R04 - MANTENIMIENTO VI	1/1/08	31/12/10	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companie	289,855.07
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companie	4,169,661.83
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	145,938.16
TOTAL								
								11,135,600.00
00046682 DESARROLLO METROPOLITANO	R07 - DIREC Y COORD PR	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	11,512.88
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	1,230.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100 Facilities & Administration	6,585.27
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	317,109.31
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	2,600.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	1,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipm	7,000.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	71300 Local Consultants	188,150.55
TOTAL								
GRAND TOTAL								
								535,188.01
								11,670,788.01



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408
 Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA
 Year: 2014
 Report Date: 28/3/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/08	31/12/13	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	7,916.43
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Company	226,183.58
	R02 - PASOS A DESNIVEL	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Company	14,492.75
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	507.25
	R03 - INFOR, SEÑALIZA Y	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Company	1,435,748.80
00046682 DESARROLLO METROPOLITANO				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	50,251.20
	R04 - MANTENIMIENTO VI	1/1/08	31/12/10	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	299,936.40
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Company	8,569,611.59
								10,604,648.00
TOTAL	R07 - DIREC Y COORD PR	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30072	GUA	72800 Information Technology Equipm	7,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	71300 Local Consultants	188,150.55
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100 Facilities & Administration	6,585.27
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	7,639.68
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	72200 Equipment and Furniture	2,600.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	72500 Supplies	1,230.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipm	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	206,446.50
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	74500 Miscellaneous Expenses	1,000.00
TOTAL								420,652.00
GRAND TOTAL								11,025,300.00



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408
Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA
Year: 2013

Report Date: 10/4/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/08	31/12/13	MUNICIPALIDAD DE GUATEMALA	30071	GUA	Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Contractual Services-Companie	0.00
	R02 - PASOS A DESNIVEL	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	Contractual Services-Companie	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Facilities & Administration	0.00
TOTAL	R03 - INFOR, SENALIZA Y	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	Contractual Services-Companie	1,653,429.95
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Facilities & Administration	57,870.05
	R04 - MANTENIMIENTO VI	1/1/08	31/12/10	MUNICIPALIDAD DE GUATEMALA	30071	GUA	Facilities & Administration	329,289.13
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Contractual Services-Companie	7,873,160.87
TOTAL								
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO V	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	Contractual Services - Individ	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Facilities & Administration	0.00
TOTAL								
00046682 DESARROLLO METROPOLITANO	R07 - DIREC Y COORD PR	1/1/08	31/12/09	MUNICIPALIDAD DE GUATEMALA	30071	GUA	Miscellaneous Expenses	1,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Rental & Maint of Other Equip	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Equipment and Furniture	2,400.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Supplies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Information Technology Equipm	4,093.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Facilities & Administration	10,339.83
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	Local Consultants	288,987.77
TOTAL								
GRAND TOTAL								
								306,820.60
								10,220,570.60

FORMULARIO PARA REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER:

PROJECT TITLE:

BUSINESS UNIT (COUNTRY):

46602

PROGRAMA DE DESARROLLO METROPOLITANO

GUATEMALA

PERIOD: 2014 - 2015

EXECUTION:

NEX - MUNICIPALIDAD DE GUATEMALA

REQUESTING DATE:

4 de marzo de 2014

OUTPUT (RESULTADO)	YEAR	Implementing Agent (Responsible Party)	PLANNED BUDGET							REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION						
			%		DONOR / SPONSOR	BUDGET CATEGORY Description	Number	AMOUNT US\$	F&A(COA)	F&A(COA)	%	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	(DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$		
PROYECTO 46682 - PRODEME - FORTALECIMIENTO INSTITUCIONAL R07 - DIREC Y COORD PR	2014	MUNIGUATE	100%	11888	Local Consultants	71300	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			SUB-TOTAL 11888:				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			100%	30071	Local Consultants	71300	208 448.50	7 225.63	213 672.13	3.50	213 672.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Equipment and Furniture	72200	2 600.00	3.50	91.00	2 691.00	3.50	2 691.00	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Supplies	72500	1 230.00	3.50	43.05	1 273.05	3.50	1 273.05	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Information Technology Equipm	72800	7 000.00	3.50	245.00	7 245.00	3.50	7 245.00	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Miscellaneous Expenses	74500	1 000.00	3.50	35.00	1 035.00	3.50	1 035.00	0.00	0.00	0.00	0.00	0.00	0.00	
			SUB-TOTAL 30071:				218 276.50	7 839.68	225 916.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30072	Local Consultants	71300	188 150.55	3.50	6 585.27	194 735.82	3.50	194 735.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUB-TOTAL 30072:				188 150.55	6 585.27	194 735.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			TOTAL RESULTADO R07				406 427.05	14 224.95	420 652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2014							406 427.05	14 224.95	420 652.00										
R07 - DIREC Y COORD PR	2015	MUNIGUATE	100%	11888	Local Consultants	71300	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			SUB-TOTAL 11888:				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			100%	30071	Local Consultants	71300	317 109.31	3.50	11 098.83	328 208.14	3.50	328 208.14	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Equipment and Furniture	72200	2 600.00	3.50	91.00	2 691.00	3.50	2 691.00	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Supplies	72500	1 230.00	3.50	43.05	1 273.05	3.50	1 273.05	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Information Technology Equipm	72800	7 000.00	3.50	245.00	7 245.00	3.50	7 245.00	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30071	Miscellaneous Expenses	74500	1 000.00	3.50	35.00	1 035.00	3.50	1 035.00	0.00	0.00	0.00	0.00	0.00	0.00	
			SUB-TOTAL 30071:				328 939.31	11 512.88	340 452.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			100%	30072	Local Consultants	71300	188 150.55	3.50	6 585.27	194 735.82	3.50	194 735.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUB-TOTAL 30072:				188 150.55	6 585.27	194 735.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			TOTAL RESULTADO R07				517 089.86	18 098.15	535 188.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2015							517 089.86	18 098.15	535 188.01										
TOTAL DONORS/ SPONSOR BY YEAR	2014	FONDOS UNDP 11888					0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			FONDOS GUA 30071				218 276.50	7 639.68	225 916.18		225 916.18	0.00	0.00	0.00	0.00	0.00	0.00		
			FONDOS GUA 30072				188 150.55	6 585.27	194 735.82		194 735.82	0.00	0.00	0.00	0.00	0.00	0.00		
		TOTAL				218 276.50	7 639.68	225 916.18		225 916.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		FONDOS UNDP 11888					0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			FONDOS GUA 30071				328 939.31	11 512.88	340 452.19		340 452.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			FONDOS GUA 30072				188 150.55	6 585.27	194 735.82		194 735.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL				517 089.86	18 098.15	535 188.01		535 188.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL DEL PROYECTO				735 366.38	25 737.82	761 104.18		761 104.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL DEL PROYECTO				735 366.38	25 737.82	761 104.18		761 104.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Elaborado por

EDUARDO MAJERIECOS
Asesor Analista Institucional PRODEME

Aprobado por

LIONEL FIGUEROA
Coordinador PRODEME

Año: 2015

Período: 1 de enero al 31 de diciembre 2015

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 39570 – Movilidad Urbana

Donante (si aplica):

Número de convenio de donación (si aplica):

[illegible]

[illegible]

Año: 2015

Periodo: 1 de enero al 31 de diciembre 2015

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas anuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
Producto 2 R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	2409	71300	249,808,14
		X	X	X	X	PRODEME	121	30072	2409	71300	194,735,82
	Consultores Locales	X	X	X	X	PRODEME	121	30071	2409	71300	78,400,00

TOTAL 46682	Mobiliario y Equipo	X	X	X	X	X	PRODEME	121	30071	2409	72200	2.691,00
	Suministros de Oficina	X	X	X	X	X	PRODEME	121	30071	2409	72500	1.273,05
	Adquisición de Equipo de Cómputo	X				X	PRODEME	121	30071	2409	72800	7.245,00
	Gastos varios	X	X	X	X	X	PRODEME	121	30071	2409	74500	1.035,00
												535.188,01

Elaborado por
Eduardo Mazariegos
Asesor en Análisis Institucional



Aprobado por
Lionel Figueredo
Coordinador PRODEME



TOTAL PRESUPUESTO 2013	11,670.788,01
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[illegible]

[illegible]

arterias viales de la Ciudad de Guatemala				8,869,548.00
Metas:				
* Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas				
TOTAL 39570				10,604,648.00


 Elaborado por
 Eduardo Mazariegos
 Asesor en Análisis Institucional


 Aprobado por
 Lionel Figueredo
 Coordinador PRODEME

Año: 2014

Período: 1 de enero al 31 de diciembre 2014

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
Producto 2 R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	2409	71300	143.672,13
		X	X	X	X	PRODEME	121	30072	2409	71300	194.735,82
	Consultores Locales	X	X	X	X	PRODEME	121	30071	2409	71300	70.000,00



Plan de trabajo anual

Año 2013

Periodo: 1 de enero al 31 de diciembre 2013

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408

Número (s) de Proyecto (s): 39570 – Movilidad Urbana

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto	Actividades planificadas	Calendario				Responsable específico	Presupuesto previsto		
		T1	T2	T3	T4		Fuente	Donante	Código Descripción Monto US\$
Producto 3 R03 Estrategia de Comunicación implementada Indicadores: Información permanente a los vecinos sobre las distintas obras de la Municipalidad Metas • 2 280 Spots difundidos en Canales 3 y 7 de la Campaña comunicación realizada	Actividad 3.1 Campaña Informativa implementada.	X	X	X	X		121	30071	2409 72135 1 711 300 00

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Producto 4	Actividad 4.1	urbano	Limpia y	X	X	X	X	121	30071	2409	72105	8.202.450,00
R04 Mantenimiento y rehabilitación vial ejecutada	Mantenimiento Verde ejecutado											
Indicadores:												
• Limpieza de las principales arterias viales de la Ciudad de Guatemala												
• Semáforos funcionando												
Metas												
• Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas												
• 1 500 Semáforos adquiridos y funcionando												
TOTAL 39570												9.913.750,00

Elaborado por
Eduardo Mazariegos
Asesor en Análisis Institucional

Aprobado por
Lionel Figueredo
Coordinador PRODEME

Año: 2013

Período: 1 de enero al 31 de diciembre 2013

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 -- Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto	Actividades planificadas	Calendario				Responsable específico	Presupuesto previsto			Monto US\$	
		T1	T2	T3	T4		Fuente	Donante	Código		Descripción
Producto 2 R07. Direccion y Coordinacion provista al Proyecto PRODEME Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la I+D+G	Actividad 7.1 Coordinación asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	2409	71300	231 095.34
	Consultores Locales	X	X	X	X	PRODEME	121	30071	2409	71300	67 200.00
	Suministros de Oficina	X	X	X	X	PRODEME	121	30071	2409	72200	1090.00

584

Justificación de Revisión Sustantiva PRODEME

1. Análisis de Situación:

Desde el inicio de sus actividades en 2004, PRODEME ha trabajado en estrecha colaboración con técnicos y funcionarios de la Municipalidad de Guatemala, desde la preparación de especificaciones técnicas, la realización de procesos de licitación pública, la evaluación de ofertas y la implementación de los contratos derivados de la adjudicación por parte del Concejo Municipal, permitiendo la transferencia de capacidades en cada una de las etapas de la ejecución de las obras y/o servicios contratados.

Esto ha sido particularmente importante en el caso del Sistema de transporte Transmetro, que requirió la asistencia técnica y movilización de expertos internacionales para su concreción, especialmente en la definición de aspectos claves como las obras civiles indispensables, así como las especificaciones de los autobuses, el diseño y tipo de estaciones, el sistema de tarifas, la vía exclusiva, etc.; con lo cual permitió que se facilitara la ejecución del proyecto en su conjunto.

Cabe mencionar que como resultado de la transferencia de capacidades, la Municipalidad de Guatemala, reestructuró las rutas de autobuses urbanos y extra urbanos de este primer eje de Transmetro, con la finalidad de asegurar la fluidez del transporte público. Esta experiencia permitió a los cuadros técnicos y profesionales de la Municipalidad de Guatemala, extraer valiosas lecciones para la implementación de los otros ejes del Transmetro, ya sin el acompañamiento de PRODEME.

Asimismo, el Proyecto PRODEME apoyó desde su inicio una de las prioridades municipales como es el mantenimiento y habilitación vial de la Ciudad de Guatemala, que incluye la contratación de la limpieza de las principales avenidas y bulevares de la ciudad, a través del Programa Limpia y Verde; así como la contratación de mezcla asfáltica y concreto hidráulico para pavimento, aceras y bacheo de vías. Las contrataciones realizadas mediante licitaciones públicas permitieron que los funcionarios municipales responsables de estas actividades, hayan elevado los estándares de calidad requeridos por la Municipalidad de Guatemala y reforzado la supervisión, indispensable para asegurar que el servicio contratado corresponda a lo especificado.

Actualmente, PRODEME acompaña en la ejecución contractual de las licitaciones públicas de Limpia y Verde llevadas a cabo en 2013, cuya contratación por 24 meses vence en 2015. De la misma manera, PRODEME acompaña en la implementación contractual del servicio de publicidad de la Municipalidad de Guatemala, con la finalidad de mantener informados a los vecinos de la ciudad de las obras y servicios que presta la comuna. Estos ejes de trabajo que son considerados estratégicos por la municipalidad, se complementan con asistencias técnicas puntuales de fortalecimiento institucional que PRODEME facilita para requerimientos específicos de la institución.

2. Justificación:

La presente revisión se realiza con el propósito de: a) extender la duración del programa al 31 de diciembre 2015; b) incrementar el presupuesto en US\$31,871,939.99 que incluye: i) US\$389,471.65 de fondos 30072, correspondientes a los intereses generados por la contribución de la Municipalidad de Guatemala para el período 2009-2012; ii) US\$485,000.00 que corresponden al financiamiento de la Municipalidad de Guatemala para los proyectos de Limpia y Verde en área tipo C; iii) US\$29,467,468.34 de fondos de la Municipalidad de Guatemala para financiar las actividades hasta el 31 de diciembre 2015; iv) US\$1,530,000 contratación servicios de publicidad 2014-2015. Por lo anterior, el presupuesto total de PRODEME es de US\$137,413,766.99. Es importante señalar que con esta revisión se ajusta el presupuesto del programa a la contribución real de la Municipalidad de Guatemala y es por ese motivo que no se reflejan montos de revisiones anteriores dado que las cantidades no eran exactas. Además, se dan por concluidas las actividades administrativas y financieras de los proyectos 46679, 46680 y 46681. Cabe señalar que debido a que el proyecto 46679 no tuvo transacciones desde el 2004 al 2013 no se refleja en los cuadros financieros como los otros proyectos.

3. Cambios solicitados:

Los cambios solicitados en la presente Revisión Sustantiva son los siguientes:

- a. El presupuesto total para los tres años (2013-2015) para los dos proyectos el 39570 y el 46682 asciende a US\$31,871,939.99.
- b. Reducir el presupuesto 2013 aprobado en US\$5,085,426 con lo que pasa de US\$15,306,033 a US\$10,220,570.60 de la siguiente manera:

1. Proyecto 39570. Movilidad Urbana. De US\$13,682.700 a US\$9,913,750.00
 - a. R01. Transmetro. Decremento de US\$2,070,00 a US\$0
 - b. R02. Pasos a Desnivel. Decremento de US\$3,105,000 a US\$0
 - c. R03. Información. Incremento de US\$1,656,000 a US\$1,711,300
 - d. R04. Mantenimiento Vial. Incremento de US\$6,851,700 a US\$8,202,450
 2. Proyecto 46679. Desechos Sólidos. Decremento de US\$1,035,000.00 a US\$0. Cierre del proyecto y traslado del saldo al proyecto 39570, R01 programado en 2015.
 3. Proyecto 46682. Fortalecimiento Institucional. Decremento de US\$588,333.00 a US\$306,820.60.
- c. Presupuestar para el año 2014 US\$11,025,300.00 de la siguiente manera:**
1. Proyecto 39570. Movilidad urbana. US\$10,604,648.00
 - i. R01. Transmetro. US\$234,100
 - ii. R02. Pasos a Desnivel. US\$15,000
 - iii. R03. Información. US\$1,486,000
 - iv. R04. Mantenimiento Vial. US\$8,869,548
 2. Proyecto 46682. Fortalecimiento Institucional. US\$420,652.00
- d. Presupuestar para el año 2015 US\$11,670,788.02 de la siguiente manera:**
1. Proyecto 39570. Movilidad Urbana. US\$11,135,600.00
 - i. R01. Transmetro. US\$3,415,000.01
 - ii. R02. Pasos a desnivel. US\$3,105,000
 - iii. R03. Información. US\$300,000
 - iv. R04. Mantenimiento Vial. US\$4,315,599.99
 2. Proyecto 46682. Fortalecimiento Institucional. US\$535,188.01
- e. Cierre de los proyectos 46680 Ordenamiento Territorial y 46681 Revitalización del Centro Histórico (actualmente ambos proyectos se encuentran sin presupuesto y sin actividades).**

- f. Incremento del Presupuesto del Proyecto 46682. Fortalecimiento Institucional, R07 en US\$389,471.65 con fondos provenientes de los intereses generados en el período 2009-2012 de la siguiente manera:
1. US\$194,735.82 en el año 2014
 2. US\$194,735.83 en el año 2015
- g. La Municipalidad de Guatemala trasladará oportunamente los recursos para cumplir con los compromisos contractuales de pago.

30/08/2013



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2013)
Output # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	22,293.63	0.00	22,293.63
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.95	0.00	- 8,934.95
72150 - Svc Co-Manufacturing Services	0.00	15,795.87	0.00	15,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	298,666.55	0.00	298,666.55
75705 - Learning costs	0.00	128.57	0.00	128.57
Total for Fund 30071	0.00	8,831,996.50	0.00	8,831,996.50
Total for Dept : 50409	0.00	8,831,996.50	0.00	8,831,996.50
Total for Output : 00039570	0.00	8,831,996.50	0.00	8,831,996.50

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,236.40	0.00	133,236.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72815 - Inform Technology Supplies	0.00	655.95	0.00	655.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74525 - Sundry	0.00	- 131,984.16	0.00	- 131,984.16
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30
Total for Fund 30071	0.00	195,032.46	0.00	195,032.46
Total for Dept : 50409	0.00	195,032.46	0.00	195,032.46
Total for Output : 00046682	0.00	195,032.46	0.00	195,032.46

WFA



Project Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2013)		
Output # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		
		Location : Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	9,027,028.96	0.00	9,027,028.96



Signed By : Lionel Figueredo  Date : _____

Signed By : _____ Date : _____



USA



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

UN
DPUN Development Programme
Report ID: ungl143bCombined Delivery Report by Activity With EncumbrancePage 1 of 2
Run Time: 20-09-2013 17:09:28Selection Criteria :Business Unit: GTM10
Period: Jan-Dec (2012)
Selected Award Id: 00036408
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2012)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	66.46	0.00	0.00	66.46
Total for Fund 30071	0.00	1,965.19	0.00	0.00	1,965.19

Total for Activity R01	0.00	1,965.19	0.00	0.00	1,965.19
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Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)

Fund : 30071 (Programme cost sharing - GOV1)

72135 - Svc Co-Communications Service	0.00	1,368,762.25	0.00	0.00	1,368,762.25
75105 - Facilities & Admin - Implement	0.00	47,906.68	0.00	0.00	47,906.68
Total for Fund 30071	0.00	1,416,668.93	0.00	0.00	1,416,668.93

Total for Activity R03	0.00	1,416,668.93	0.00	0.00	1,416,668.93
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Activity : R04 (R04 - MANTENIMIENTO VIAL)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	6,891,069.84	0.00	0.00	6,891,069.84
75105 - Facilities & Admin - Implement	0.00	241,187.45	0.00	0.00	241,187.45
Total for Fund 30071	0.00	7,132,257.29	0.00	0.00	7,132,257.29

Total for Activity R04	0.00	7,132,257.29	0.00	0.00	7,132,257.29
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Total for Project : 00039570	0.00	8,550,891.41	0.00	0.00	8,550,891.41
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Activity : R01 (R01- PROY ESTUDIO CATASTRALES)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74525 - Sundry	0.00	5,603.86	0.00	0.00	5,603.86
75105 - Facilities & Admin - Implement	0.00	308.21	0.00	0.00	308.21

Total for Fund 30071	0.00	9,114.43	0.00	0.00	9,114.43
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DPUN Development Programme
Report ID: ungl143b**Combined Delivery Report by Activity With Encumbrance**Page 2 of 2
Run Time: 20-09-2013 17:09:28

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2012)		
Project # : 00046680 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exo

Total for Activity R01	0.00	9,114.43	0.00	0.00	9,114.43
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Total for Project : 00046680	0.00	9,114.43	0.00	0.00	9,114.43
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Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01-ANALISIS EST INSTITUCIONAL)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	- 1,132.86	0.00	0.00	- 1,132.86
75105 - Facilities & Admin - Implement	0.00	- 39.65	0.00	0.00	- 39.65

Total for Fund 30071	0.00	-1,172.51	0.00	0.00	-1,172.51
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Total for Activity R01	0.00	-1,172.51	0.00	0.00	-1,172.51
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Activity : R06 (R06 - FORT PARTICIPA CIUDADANA)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	- 242.95	0.00	0.00	- 242.95
74525 - Sundry	0.00	133,236.40	0.00	0.00	133,236.40
75105 - Facilities & Admin - Implement	0.00	4,654.77	0.00	0.00	4,654.77

Total for Fund 30071	0.00	137,648.22	0.00	0.00	137,648.22
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Total for Activity R06	0.00	137,648.22	0.00	0.00	137,648.22
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Activity : R07 (R07 - DIREC Y COORD PRODEME)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	169,977.62	0.00	0.00	169,977.62
72510 - Publications	0.00	261.32	0.00	0.00	261.32
72805 - Acquis of Computer Hardware	0.00	1,552.63	0.00	0.00	1,552.63
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
74525 - Sundry	0.00	1,347.41	0.00	0.00	1,347.41
75105 - Facilities & Admin - Implement	0.00	6,104.37	0.00	0.00	6,104.37

Total for Fund 30071	0.00	180,515.01	0.00	0.00	180,515.01
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Total for Activity R07	0.00	180,515.01	0.00	0.00	180,515.01
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Total for Project : 00046682	0.00	316,990.72	0.00	0.00	316,990.72
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Award Total :	0.00	8,876,996.56	0.00	0.00	8,876,996.56
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Signed By : _____ Date : _____

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UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 20-09-2013 16:09:42

Selection Criteria :

Business Unit: GTM10
 Period: Jan-Dec (2011)
 Selected Award Id: 00036408
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2011)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Ex

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)**Fund : 11888 (Country Co-Financing CS)**

71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
Total for Fund 11888	0.00	23,889.45	0.00	0.00	23,889.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	214,791.18	0.00	0.00	214,791.18
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	7,977.34	0.00	0.00	7,977.34

Total for Fund 30071	0.00	235,901.15	0.00	0.00	235,901.15
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Total for Activity R01	0.00	259,790.60	0.00	0.00	259,790.60
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Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)**Fund : 30071 (Programme cost sharing - GOV1)**

72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
75105 - Facilities & Admin - Implement	0.00	68,212.27	0.00	0.00	68,212.27

Total for Fund 30071	0.00	2,017,134.33	0.00	0.00	2,017,134.33
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Total for Activity R03	0.00	2,017,134.33	0.00	0.00	2,017,134.33
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Activity : R04 (R04 - MANTENIMIENTO VIAL)**Fund : 30071 (Programme cost sharing - GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	6,854,484.61	0.00	0.00	6,854,484.61
75105 - Facilities & Admin - Implement	0.00	239,906.96	0.00	0.00	239,906.96

Total for Fund 30071	0.00	7,094,391.57	0.00	0.00	7,094,391.57
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Total for Activity R04	0.00	7,094,391.57	0.00	0.00	7,094,391.57
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Total for Project : 00039570	0.00	9,371,316.50	0.00	0.00	9,371,316.50
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Activity : R01 (R01- PROY ESTUDIO CATASTRALES)**Fund : 30071 (Programme cost sharing - GOV1)**

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Combined Delivery Report by Activity With Encumbrance

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Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2011)		
Project # : 00046680 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	276.00	0.00	0.00	276.00
Total for Fund 30071	0.00	8,161.85	0.00	0.00	8,161.85
Total for Activity R01	0.00	8,161.85	0.00	0.00	8,161.85
Total for Project : 00046680	0.00	8,161.85	0.00	0.00	8,161.85

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01-ANALISIS EST INSTITUCIONAL)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	1,132.86	0.00	0.00	1,132.86
75105 - Facilities & Admin - Implement	0.00	39.65	0.00	0.00	39.65
Total for Fund 30071	0.00	1,172.51	0.00	0.00	1,172.51
Total for Activity R01	0.00	1,172.51	0.00	0.00	1,172.51

Activity : R06 (R06 - FORT PARTICIPA CIUDADANA)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	2,069.13	0.00	0.00	2,069.13
75105 - Facilities & Admin - Implement	0.00	72.42	0.00	0.00	72.42
Total for Fund 30071	0.00	2,141.55	0.00	0.00	2,141.55
Total for Activity R06	0.00	2,141.55	0.00	0.00	2,141.55

Activity : R07 (R07 - DIREC Y COORD PRODEME)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	185,341.95	0.00	0.00	185,341.95
74110 - Audit Fees	0.00	1,710.32	0.00	0.00	1,710.32
74525 - Sundry	0.00	3,699.36	0.00	0.00	3,699.36
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,676.30	0.00	0.00	6,676.30
Total for Fund 30071	0.00	197,427.93	0.00	0.00	197,427.93
Total for Activity R07	0.00	197,427.93	0.00	0.00	197,427.93
Total for Project : 00046682	0.00	200,741.99	0.00	0.00	200,741.99



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Combined Delivery Report by Activity With Encumbrance

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Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala
	Govt Disb	UNDP Disb
	UN Agencies	Encumbrance
		Total Exp

Award Total :	0.00	9,580,220.34	0.00	0.00	9,580,220.34
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Signed By : _____ Date : _____

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UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 20-09-2013 16:09:11

Selection Criteria :

Business Unit: GTM10
 Period: Jan-Dec (2010)
 Selected Award Id: 00036408
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2010)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)**Fund : 11888 (Country Co-Financing CS)**

71305 - Local Consult.-Sht Term-Tech	0.00	13,315.41	0.00	0.00	13,315.41
75105 - Facilities & Admin - Implement	0.00	466.04	0.00	0.00	466.04
Total for Fund 11888	0.00	13,781.45	0.00	0.00	13,781.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,394.17	0.00	0.00	3,394.17
72105 - Svc Co-Construction & Engineer	0.00	260,637.00	0.00	0.00	260,637.00
74110 - Audit Fees	0.00	4,027.93	0.00	0.00	4,027.93
75105 - Facilities & Admin - Implement	0.00	9,382.07	0.00	0.00	9,382.07
Total for Fund 30071	0.00	277,441.17	0.00	0.00	277,441.17

Total for Activity R01	0.00	291,222.62	0.00	0.00	291,222.62
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Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)**Fund : 30071 (Programme cost sharing - GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	112,057.85	0.00	0.00	112,057.85
72135 - Svc Co-Communications Service	0.00	893,272.83	0.00	0.00	893,272.83
75105 - Facilities & Admin - Implement	0.00	35,186.57	0.00	0.00	35,186.57
Total for Fund 30071	0.00	1,040,517.25	0.00	0.00	1,040,517.25

Total for Activity R03	0.00	1,040,517.25	0.00	0.00	1,040,517.25
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Activity : R04 (R04 - MANTENIMIENTO VIAL)**Fund : 30071 (Programme cost sharing - GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	6,935,547.20	0.00	0.00	6,935,547.20
74525 - Sundry	0.00	78.91	0.00	0.00	78.91
75105 - Facilities & Admin - Implement	0.00	242,746.92	0.00	0.00	242,746.92
Total for Fund 30071	0.00	7,178,373.03	0.00	0.00	7,178,373.03

Total for Activity R04	0.00	7,178,373.03	0.00	0.00	7,178,373.03
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Total for Project : 00039570	0.00	8,510,112.90	0.00	0.00	8,510,112.90
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Activity : R01 (R01- PROY ESTUDIO CATASTRALES)

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Report ID: ungl143bCombined Delivery Report by Activity With EncumbrancePage 2 of 3
Run Time: 20-09-2013 16:09:11

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2010)		
Project # : 00046680 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	5,151.22	0.00	0.00	5,151.22
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	3,146.93	0.00	0.00	3,146.93
75105 - Facilities & Admin - Implement	0.00	337.44	0.00	0.00	337.44

Total for Fund 30071	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Activity R01	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Project : 00046680	0.00	9,978.23	0.00	0.00	9,978.23
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Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01-ANALISIS EST INSTITUCIONAL)**Fund : 30071 (Programme cost sharing - GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,003.92	0.00	0.00	2,003.92
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
75105 - Facilities & Admin - Implement	0.00	117.13	0.00	0.00	117.13

Total for Fund 30071	0.00	3,463.69	0.00	0.00	3,463.69
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Total for Activity R01	0.00	3,463.69	0.00	0.00	3,463.69
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Activity : R02 (R02 - INFO, OPINION E IMAGEN)**Fund : 30071 (Programme cost sharing - GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	7,942.35	0.00	0.00	7,942.35
75105 - Facilities & Admin - Implement	0.00	277.98	0.00	0.00	277.98

Total for Fund 30071	0.00	8,220.33	0.00	0.00	8,220.33
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Total for Activity R02	0.00	8,220.33	0.00	0.00	8,220.33
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Activity : R06 (R06 - FORT PARTICIPA CIUDADANA)**Fund : 11888 (Country Co-Financing CS)**

72115 - Svc Co-Natural Resources & Env	0.00	51,207.00	0.00	0.00	51,207.00
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65

Total for Fund 11888	0.00	53,040.65	0.00	0.00	53,040.65
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Total for Activity R06	0.00	53,040.65	0.00	0.00	53,040.65
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Activity : R07 (R07 - DIREC Y COORD PRODEME)

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Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 20-09-2013 16:09:12

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2010)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exo

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	176,994.01	0.00	0.00	176,994.01
72220 - Furniture	0.00	6,671.41	0.00	0.00	6,671.41
72505 - Stationery & other Office Supp	0.00	446.98	0.00	0.00	446.98
72510 - Publications	0.00	263.19	0.00	0.00	263.19
72815 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,306.89	0.00	0.00	3,306.89
73410 - Maint, Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74605 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	6,705.42	0.00	0.00	6,705.42
Total for Fund 30071	0.00	198,288.74	0.00	0.00	198,288.74
Total for Activity R07	0.00	198,288.74	0.00	0.00	198,288.74
Total for Project : 00046682	0.00	263,013.41	0.00	0.00	263,013.41

Award Total :	0.00	8,783,104.53	0.00	0.00	8,783,104.53
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Signed By : _____ Date : _____



Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2009)
Selected Award Id: 00036408
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)		
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	596.06	0.00	0.00	596.06
Total for Fund 11888	0.00	17,626.13	0.00	0.00	17,626.13

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	1,007,457.24	0.00	0.00	1,007,457.24
75105 - Facilities & Admin - Implement	0.00	35,261.00	0.00	0.00	35,261.00
Total for Fund 30071	0.00	1,042,718.24	0.00	0.00	1,042,718.24

Total for Activity R01	0.00	1,060,344.37	0.00	0.00	1,060,344.37
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Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)

Fund : 30071 (Programme cost sharing - GOV1)

72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	50,140.23	0.00	0.00	50,140.23
76135 - Realized Gain	0.00	-1,557.64	0.00	0.00	-1,557.64
Total for Fund 30071	0.00	1,481,160.42	0.00	0.00	1,481,160.42

Total for Activity R03	0.00	1,481,160.42	0.00	0.00	1,481,160.42
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Activity : R04 (R04 - MANTENIMIENTO VIAL)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	6,073,652.88	0.00	0.00	6,073,652.88
75105 - Facilities & Admin - Implement	0.00	212,576.90	0.00	0.00	212,576.90
76135 - Realized Gain	0.00	-142.27	0.00	0.00	-142.27
Total for Fund 30071	0.00	6,286,087.51	0.00	0.00	6,286,087.51

Total for Activity R04	0.00	6,286,087.51	0.00	0.00	6,286,087.51
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Total for Project : 00039570	0.00	8,827,592.30	0.00	0.00	8,827,592.30
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Activity : R01 (R01- PROY ESTUDIO CATASTRALES)

Fund : 30071 (Programme cost sharing - GOV1)



Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2009)
Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	28,863.13	0.00	0.00	28,863.13
74505 - Insurance	0.00	4,679.55	0.00	0.00	4,679.55
74525 - Sundry	0.00	2,166.14	0.00	0.00	2,166.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81
Total for Fund 30071	0.00	36,958.63	0.00	0.00	36,958.63
Total for Activity R01	0.00	36,958.63	0.00	0.00	36,958.63
Total for Project : 00046680	0.00	36,958.63	0.00	0.00	36,958.63

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01-ANALISIS EST INSTITUCIONAL)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	550.51	0.00	0.00	550.51
75105 - Facilities & Admin - Implement	0.00	19.27	0.00	0.00	19.27
Total for Fund 30071	0.00	569.78	0.00	0.00	569.78
Total for Activity R01	0.00	569.78	0.00	0.00	569.78

Activity : R06 (R06 - FORT PARTICIPA CIUDADANA)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
75105 - Facilities & Admin - Implement	0.00	151.80	0.00	0.00	151.80
Total for Fund 11888	0.00	4,488.85	0.00	0.00	4,488.85
Total for Activity R06	0.00	4,488.85	0.00	0.00	4,488.85

Activity : R07 (R07 - DIREC Y COORD PRODEME)

Fund : 11888 (Country Co-Financing CS)

71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	34.24	0.00	0.00	34.24
75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
Total for Fund 11888	0.00	1,012.69	0.00	0.00	1,012.69

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.46	0.00	0.00	269.46
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	861.55	0.00	0.00	861.55
72510 - Publications	0.00	136.49	0.00	0.00	136.49
72815 - Inform Technology Supplies	0.00	460.42	0.00	0.00	460.42



Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2009)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.67	0.00	0.00	355.67
74525 - Sundry	0.00	2,615.03	0.00	0.00	2,615.03
74605 - Prepaid Project Expenses	0.00	- 875.61	0.00	0.00	- 875.61
75105 - Facilities & Admin - Implement	0.00	5,758.76	0.00	0.00	5,758.76
76135 - Realized Gain	0.00	- 3.93	0.00	0.00	- 3.93
Total for Fund 30071	0.00	170,291.17	0.00	0.00	170,291.17
Total for Activity R07	0.00	171,303.86	0.00	0.00	171,303.86
Total for Project : 00046682	0.00	176,362.49	0.00	0.00	176,362.49
Award Total :	0.00	9,040,913.42	0.00	0.00	9,040,913.42



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 12-09-2013 00:09:45

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2008)
Selected Award Id: 00036408
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2008)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	1,369,225.49	0.00	0.00	1,369,225.49
75105 - Facilities & Admin - Implement	0.00	47,922.89	0.00	0.00	47,922.89
Total for Fund 30071	0.00	1,417,148.38	0.00	0.00	1,417,148.38

Total for Activity R01 0.00 1,417,148.38 0.00 0.00 1,417,148.38

Activity : R02 (R02 - PASOS A DESNIVEL)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	61,234.47	0.00	0.00	61,234.47
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	13,390.91
75105 - Facilities & Admin - Implement	0.00	2,611.89	0.00	0.00	2,611.89
Total for Fund 30071	0.00	77,237.27	0.00	0.00	77,237.27

Total for Activity R02 0.00 77,237.27 0.00 0.00 77,237.27

Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	354,109.00	0.00	0.00	354,109.00
72135 - Svc Co-Communications Service	0.00	950,159.71	0.00	0.00	950,159.71
75105 - Facilities & Admin - Implement	0.00	45,649.40	0.00	0.00	45,649.40
Total for Fund 30071	0.00	1,349,918.11	0.00	0.00	1,349,918.11

Total for Activity R03 0.00 1,349,918.11 0.00 0.00 1,349,918.11

Activity : R04 (R04 - MANTENIMIENTO VIAL)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,584,289.68	0.00	0.00	4,584,289.68
75105 - Facilities & Admin - Implement	0.00	160,450.14	0.00	0.00	160,450.14
Total for Fund 30071	0.00	4,744,739.82	0.00	0.00	4,744,739.82

Total for Activity R04 0.00 4,744,739.82 0.00 0.00 4,744,739.82

Activity : R07 (R07 - SIST TRATAM DESECHOS SOL)

Fund : 30071 (Programme cost sharing - GOV1)



Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2008)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74505 - Insurance	0.00	- 988.35	0.00	0.00	- 988.35
75105 - Facilities & Admin - Implement	0.00	- 34.59	0.00	0.00	- 34.59
Total for Fund 30071	0.00	- 1,022.94	0.00	0.00	- 1,022.94
Total for Activity R07	0.00	- 1,022.94	0.00	0.00	- 1,022.94
Total for Project : 00039570	0.00	7,588,020.64	0.00	0.00	7,588,020.64

Project # : 00046680 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
Activity : R01 (R01- PROY ESTUDIO CATASTRALES)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	101,456.87	0.00	0.00	101,456.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	4,033.57
74605 - Prepaid Project Expenses	0.00	12,016.92	0.00	0.00	12,016.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	4,289.82
Total for Fund 30071	0.00	126,855.99	0.00	0.00	126,855.99
Total for Activity R01	0.00	126,855.99	0.00	0.00	126,855.99
Total for Project : 00046680	0.00	126,855.99	0.00	0.00	126,855.99

Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
Activity : R01 (R01-NUCLEO CENTRAL CENTRO HIST)					
Fund : 30071 (Programme cost sharing - GOV1)					
74110 - Audit Fees	0.00	1,513.16	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.96	0.00	0.00	52.96
Total for Fund 30071	0.00	1,566.12	0.00	0.00	1,566.12
Total for Activity R01	0.00	1,566.12	0.00	0.00	1,566.12
Total for Project : 00046681	0.00	1,566.12	0.00	0.00	1,566.12

Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location : Guatemala
Activity :	R01 (R01-ANALISIS EST INSTITUCIONAL)	
Fund :	04000 (TRAC (Lines 1.1.1 and 1.1.2))	



Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2008)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	- 3,879.00	0.00	0.00	- 3,879.00
74525 - Sundry	0.00	199.47	0.00	0.00	199.47
Total for Fund 04000	0.00	- 3,679.53	0.00	0.00	- 3,679.53
Fund : 11888 (Country Co-Financing CS)					
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Fund : 30071 (Programme cost sharing - GOV1)					
74110 - Audit Fees	0.00	3,250.04	0.00	0.00	3,250.04
75105 - Facilities & Admin - Implement	0.00	113.75	0.00	0.00	113.75
Total for Fund 30071	0.00	3,363.79	0.00	0.00	3,363.79
Total for Activity R01	0.00	- 315.74	0.00	0.00	- 315.74
Activity : R06 (R06 - FORT PARTICIPA CIUDADANA)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	6,907.89	0.00	0.00	6,907.89
Total for Fund 04000	0.00	6,907.89	0.00	0.00	6,907.89
Fund : 11888 (Country Co-Financing CS)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	3,606.73	0.00	0.00	3,606.73
75105 - Facilities & Admin - Implement	0.00	126.24	0.00	0.00	126.24
Total for Fund 30071	0.00	3,732.97	0.00	0.00	3,732.97
Total for Activity R06	0.00	10,640.86	0.00	0.00	10,640.86
Activity : R07 (R07 - DIREC Y COORD PRODEME)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63405 - Learning Costs	0.00	80.56	0.00	0.00	80.56
71305 - Local Consult.-Sht Term-Tech	0.00	34,395.62	0.00	0.00	34,395.62
71310 - Local Consult.-Short Term-Supp	0.00	23,925.28	0.00	0.00	23,925.28
74505 - Insurance	0.00	128.98	0.00	0.00	128.98
74525 - Sundry	0.00	2,643.64	0.00	0.00	2,643.64
Total for Fund 04000	0.00	61,174.08	0.00	0.00	61,174.08
Fund : 11888 (Country Co-Financing CS)					

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Report ID: ungl143bCombined Delivery Report by Activity With EncumbrancePage 4 of 4
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Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2008)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult -Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71310 - Local Consult -Short Term-Supp	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	119.23	0.00	0.00	119.23
71305 - Local Consult -Sht Term-Tech	0.00	156,701.15	0.00	0.00	156,701.15
72205 - Office Machinery	0.00	13.49	0.00	0.00	13.49
72505 - Stationery & other Office Supp	0.00	390.23	0.00	0.00	390.23
72510 - Publications	0.00	18.13	0.00	0.00	18.13
72815 - Inform Technology Supplies	0.00	623.22	0.00	0.00	623.22
73110 - Custodial & Cleaning Services	0.00	558.29	0.00	0.00	558.29
73405 - Rental & Maint-Other Office Eq	0.00	2,834.57	0.00	0.00	2,834.57
73410 - Maint, Oper of Transport Equip	0.00	995.54	0.00	0.00	995.54
74210 - Printing and Publications	0.00	2.40	0.00	0.00	2.40
74525 - Sundry	0.00	1,515.14	0.00	0.00	1,515.14
74605 - Prepaid Project Expenses	0.00	2,000.00	0.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	5,802.00	0.00	0.00	5,802.00
Total for Fund 30071	0.00	171,573.39	0.00	0.00	171,573.39
Total for Activity R07	0.00	232,747.47	0.00	0.00	232,747.47
Total for Project : 00046682	0.00	243,072.59	0.00	0.00	243,072.59
Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33

Signed By : _____ Date : _____

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UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Selection Criteria :

Business Unit: GTM10
 Period: Jan-Dec (2007)
 Selected Award Id: 00036408
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2007)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)**Fund : 11888 (Country Co-Financing CS)**

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 131.48	0.00	0.00	- 131.48

Total for Fund 11888	0.00	- 131.48	0.00	0.00	- 131.48
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	13,489.39	0.00	0.00	13,489.39
72105 - Svc Co-Construction & Engineer	0.00	6,097,291.03	0.00	0.00	6,097,291.03
74110 - Audit Fees	0.00	4,822.60	0.00	0.00	4,822.60
75105 - Facilities & Admin - Implement	0.00	214,046.11	0.00	0.00	214,046.11

Total for Fund 30071	0.00	6,329,649.13	0.00	0.00	6,329,649.13
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Total for Activity R01	0.00	6,329,517.65	0.00	0.00	6,329,517.65
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Activity : R02 (R02 - PASOS A DESNIVEL)**Fund : 30071 (Programme cost sharing - GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	471,153.90	0.00	0.00	471,153.90
75105 - Facilities & Admin - Implement	0.00	16,490.39	0.00	0.00	16,490.39

Total for Fund 30071	0.00	487,644.29	0.00	0.00	487,644.29
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Total for Activity R02	0.00	487,644.29	0.00	0.00	487,644.29
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Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)**Fund : 30071 (Programme cost sharing - GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	857.52	0.00	0.00	857.52
72135 - Svc Co-Communications Service	0.00	1,277,740.31	0.00	0.00	1,277,740.31
75105 - Facilities & Admin - Implement	0.00	44,750.92	0.00	0.00	44,750.92

Total for Fund 30071	0.00	1,323,348.75	0.00	0.00	1,323,348.75
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Total for Activity R03	0.00	1,323,348.75	0.00	0.00	1,323,348.75
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Activity : R04 (R04 - MANTENIMIENTO VIAL)**Fund : 30071 (Programme cost sharing - GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	13,969.60	0.00	0.00	13,969.60
72105 - Svc Co-Construction & Engineer	0.00	11,425,605.57	0.00	0.00	11,425,605.57
75105 - Facilities & Admin - Implement	0.00	400,385.13	0.00	0.00	400,385.13

Total for Fund 30071	0.00	11,839,960.30	0.00	0.00	11,839,960.30
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Combined Delivery Report by Activity With Encumbrance

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Report ID: ungl143b

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Run Time: 12-09-2013 00:09:13

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2007)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Activity R04	0.00	11,839,960.30	0.00	0.00	11,839,960.30
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Activity : R09 {}

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 149.44	0.00	0.00	- 149.44

Total for Fund 11888	0.00	- 149.44	0.00	0.00	- 149.44
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	6,518.90	0.00	0.00	6,518.90
75105 - Facilities & Admin - Implement	0.00	228.16	0.00	0.00	228.16

Total for Fund 30071	0.00	6,747.06	0.00	0.00	6,747.06
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Total for Activity R09	0.00	6,597.62	0.00	0.00	6,597.62
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Total for Project : 00039570	0.00	19,987,068.61	0.00	0.00	19,987,068.61
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Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01- PROY ESTUDIO CATASTRALES)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	128,866.40	0.00	0.00	128,866.40
73410 - Maint, Oper of Transport Equip	0.00	612.16	0.00	0.00	612.16
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06
74525 - Sundry	0.00	630.57	0.00	0.00	630.57
75105 - Facilities & Admin - Implement	0.00	4,560.65	0.00	0.00	4,560.65

Total for Fund 30071	0.00	134,864.84	0.00	0.00	134,864.84
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Total for Activity R01	0.00	134,864.84	0.00	0.00	134,864.84
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Total for Project : 00046680	0.00	134,864.84	0.00	0.00	134,864.84
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Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01-NUCLEO CENTRAL CENTRO HIST)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80



Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2007)		
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Fund 30071	0.00	23,680.85	0.00	0.00	23,680.85
Total for Activity R01	0.00	23,680.85	0.00	0.00	23,680.85
Total for Project : 00046681	0.00	23,680.85	0.00	0.00	23,680.85

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01-ANALISIS EST INSTITUCIONAL)

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43
71305 - Local Consult.-Sht Term-Tech	0.00	7,624.43	0.00	0.00	7,624.43
71605 - Travel Tickets-International	0.00	1,416.00	0.00	0.00	1,416.00
71615 - Daily Subsistence Allow-Intl	0.00	5,272.62	0.00	0.00	5,272.62
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34
75105 - Facilities & Admin - Implement	0.00	666.03	0.00	0.00	666.03
Total for Fund 11888	0.00	15,938.75	0.00	0.00	15,938.75

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	5,562.27	0.00	0.00	5,562.27
74110 - Audit Fees	0.00	1,116.95	0.00	0.00	1,116.95
75105 - Facilities & Admin - Implement	0.00	233.77	0.00	0.00	233.77
Total for Fund 30071	0.00	6,912.99	0.00	0.00	6,912.99

Total for Activity R01	0.00	22,851.74	0.00	0.00	22,851.74
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Activity : R02 (R02 - INFO, OPINION E IMAGEN)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	122,702.48	0.00	0.00	122,702.48
75105 - Facilities & Admin - Implement	0.00	4,294.59	0.00	0.00	4,294.59
Total for Fund 30071	0.00	126,997.07	0.00	0.00	126,997.07

Total for Activity R02	0.00	126,997.07	0.00	0.00	126,997.07
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Activity : R04 ()

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	464.05	0.00	0.00	464.05
75105 - Facilities & Admin - Implement	0.00	16.24	0.00	0.00	16.24
Total for Fund 30071	0.00	480.29	0.00	0.00	480.29

Total for Activity R04	0.00	480.29	0.00	0.00	480.29
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Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2007)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : R06 (R06 - FORT PARTICIPA CIUDADANA)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult -Sht Term-Tech	0.00	10,614.69	0.00	0.00	10,614.69
72105 - Svc Co-Construction & Engineer	0.00	3,502.69	0.00	0.00	3,502.69
75105 - Facilities & Admin - Implement	0.00	494.11	0.00	0.00	494.11
Total for Fund 30071	0.00	14,611.49	0.00	0.00	14,611.49
Total for Activity R06	0.00	14,611.49	0.00	0.00	14,611.49
Activity : R07 (R07 - DIREC Y COORD PRODEME)					
Fund : 11888 (Country Co-Financing CS)					
71305 - Local Consult -Sht Term-Tech	0.00	39,301.25	0.00	0.00	39,301.25
75105 - Facilities & Admin - Implement	0.00	1,524.98	0.00	0.00	1,524.98
Total for Fund 11888	0.00	40,826.23	0.00	0.00	40,826.23
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92
71305 - Local Consult -Sht Term-Tech	0.00	135,491.66	0.00	0.00	135,491.66
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27
72510 - Publications	0.00	114.01	0.00	0.00	114.01
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30
73405 - Rental & Maint-Other Office Eq	0.00	64.85	0.00	0.00	64.85
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54
74215 - Promotional Materials and Dist	0.00	67.89	0.00	0.00	67.89
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75
75105 - Facilities & Admin - Implement	0.00	4,872.00	0.00	0.00	4,872.00
Total for Fund 30071	0.00	144,071.93	0.00	0.00	144,071.93
Total for Activity R07	0.00	184,898.16	0.00	0.00	184,898.16
Total for Project : 00046682	0.00	349,838.74	0.00	0.00	349,838.74

Award Total :	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

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Run Time: 12-09-2013 00:09:56

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2006)
Selected Award Id: 00036408
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)		
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	- 12,353.61	0.00	0.00	- 12,353.61
71605 - Travel Tickets-International	0.00	3,886.49	0.00	0.00	3,886.49
71615 - Daily Subsistence Allow-Intl	0.00	4,375.00	0.00	0.00	4,375.00
74525 - Sundry	0.00	284.00	0.00	0.00	284.00
75105 - Facilities & Admin - Implement	0.00	- 133.29	0.00	0.00	- 133.29
Total for Fund 11888	0.00	- 3,941.41	0.00	0.00	- 3,941.41

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	6,030.00	0.00	0.00	6,030.00
71305 - Local Consult.-Sht Term-Tech	0.00	151,986.13	0.00	0.00	151,986.13
71605 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71615 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	2,848,416.95	0.00	0.00	2,848,416.95
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	117,081.69	0.00	0.00	117,081.69
72140 - Svc Co-Information Technology	0.00	43,926.22	0.00	0.00	43,926.22
72215 - Transportation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72510 - Publications	0.00	- 2,338.49	0.00	0.00	- 2,338.49
73410 - Maint, Oper of Transport Equip	0.00	11,732.68	0.00	0.00	11,732.68
74110 - Audit Fees	0.00	2,011.87	0.00	0.00	2,011.87
74210 - Printing and Publications	0.00	68,033.75	0.00	0.00	68,033.75
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	247,833.82	0.00	0.00	247,833.82
Total for Fund 30071	0.00	7,328,799.97	0.00	0.00	7,328,799.97

Total for Activity R01 0.00 7,324,858.56 0.00 0.00 7,324,858.56

Activity : R02 (R02 - PASOS A DESNIVEL)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	20,174.19	0.00	0.00	20,174.19
72105 - Svc Co-Construction & Engineer	0.00	543,967.64	0.00	0.00	543,967.64
75105 - Facilities & Admin - Implement	0.00	19,744.97	0.00	0.00	19,744.97
Total for Fund 30071	0.00	583,886.80	0.00	0.00	583,886.80

Total for Activity R02 0.00 583,886.80 0.00 0.00 583,886.80

Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	10,265.48	0.00	0.00	10,265.48
72135 - Svc Co-Communications Service	0.00	705,422.91	0.00	0.00	705,422.91
75105 - Facilities & Admin - Implement	0.00	25,049.09	0.00	0.00	25,049.09



Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2006)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30071	0.00	740,737.48	0.00	0.00	740,737.48
Total for Activity R03	0.00	740,737.48	0.00	0.00	740,737.48
Activity : R04 (R04 - MANTENIMIENTO VIAL)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	8,504.49	0.00	0.00	8,504.49
72105 - Svc Co-Construction & Engineer	0.00	8,970,366.63	0.00	0.00	8,970,366.63
74210 - Printing and Publications	0.00	5,613.24	0.00	0.00	5,613.24
74525 - Sundry	0.00	737.61	0.00	0.00	737.61
75105 - Facilities & Admin - Implement	0.00	314,482.77	0.00	0.00	314,482.77
Total for Fund 30071	0.00	9,299,704.74	0.00	0.00	9,299,704.74
Total for Activity R04	0.00	9,299,704.74	0.00	0.00	9,299,704.74
Activity : R05 ()					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	9,936.73	0.00	0.00	9,936.73
75105 - Facilities & Admin - Implement	0.00	347.78	0.00	0.00	347.78
Total for Fund 30071	0.00	10,284.51	0.00	0.00	10,284.51
Total for Activity R05	0.00	10,284.51	0.00	0.00	10,284.51
Activity : R07 (R07 - SIST TRATAM DESECHOS SOL)					
Fund : 11888 (Country Co-Financing CS)					
63405 - Learning Costs	0.00	34.53	0.00	0.00	34.53
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
75105 - Facilities & Admin - Implement	0.00	35.30	0.00	0.00	35.30
Total for Fund 11888	0.00	1,043.77	0.00	0.00	1,043.77
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	132.62	0.00	0.00	132.62
71305 - Local Consult.-Sht Term-Tech	0.00	11,992.14	0.00	0.00	11,992.14
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	52.66	0.00	0.00	52.66
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	268.99	0.00	0.00	268.99
74505 - Insurance	0.00	1,945.56	0.00	0.00	1,945.56
74525 - Sundry	0.00	250.06	0.00	0.00	250.06
75105 - Facilities & Admin - Implement	0.00	547.68	0.00	0.00	547.68
Total for Fund 30071	0.00	16,195.69	0.00	0.00	16,195.69



Award id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2006)
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity R07	0.00	17,239.46	0.00	0.00	17,239.46
Activity : R08 ()					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	524.25	0.00	0.00	524.25
75105 - Facilities & Admin - Implement	0.00	18.35	0.00	0.00	18.35
Total for Fund 30071	0.00	542.60	0.00	0.00	542.60
Total for Activity R08	0.00	542.60	0.00	0.00	542.60
Activity : R09 ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71605 - Travel Tickets-International	0.00	-4,158.78	0.00	0.00	-4,158.78
Total for Fund 04000	0.00	18,644.22	0.00	0.00	18,644.22
Fund : 11888 (Country Co-Financing CS)					
71305 - Local Consult.-Sht Term-Tech	0.00	14,524.16	0.00	0.00	14,524.16
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	1,528.00	0.00	0.00	1,528.00
74525 - Sundry	0.00	3,356.64	0.00	0.00	3,356.64
75105 - Facilities & Admin - Implement	0.00	1,331.86	0.00	0.00	1,331.86
Total for Fund 11888	0.00	20,740.66	0.00	0.00	20,740.66
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	25,217.59	0.00	0.00	25,217.59
74505 - Insurance	0.00	-996.07	0.00	0.00	-996.07
74525 - Sundry	0.00	1,471.63	0.00	0.00	1,471.63
75105 - Facilities & Admin - Implement	0.00	899.25	0.00	0.00	899.25
Total for Fund 30071	0.00	26,592.40	0.00	0.00	26,592.40
Total for Activity R09	0.00	65,977.28	0.00	0.00	65,977.28
Total for Project : 00039570	0.00	18,043,231.44	0.00	0.00	18,043,231.44

Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Activity : R01 (R01- PROY ESTUDIO CATASTRALES)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	60,815.28	0.00	0.00	60,815.28
73410 - Maint, Oper of Transport Equip	0.00	165.35	0.00	0.00	165.35
74505 - Insurance	0.00	2,636.94	0.00	0.00	2,636.94
75105 - Facilities & Admin - Implement	0.00	2,226.61	0.00	0.00	2,226.61



Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2006)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75105 - Facilities & Admin - Implement	0.00	2,989.00	0.00	0.00	2,989.00
Total for Fund 30071	0.00	88,388.69	0.00	0.00	88,388.69
Total for Activity R02	0.00	88,388.69	0.00	0.00	88,388.69
Activity : R07 (R07 - DIREC Y COORD PRODEME)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	117,978.82	0.00	0.00	117,978.82
72510 - Publications	0.00	128.27	0.00	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	1,001.88	0.00	0.00	1,001.88
74525 - Sundry	0.00	1,256.69	0.00	0.00	1,256.69
75105 - Facilities & Admin - Implement	0.00	4,212.80	0.00	0.00	4,212.80
Total for Fund 30071	0.00	124,578.46	0.00	0.00	124,578.46
Total for Activity R07	0.00	124,578.46	0.00	0.00	124,578.46
Total for Project : 00046682	0.00	260,129.85	0.00	0.00	260,129.85
Award Total :	0.00	18,414,089.94	0.00	0.00	18,414,089.94

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Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 20-09-2013 16:09:20

Selection Criteria :

Business Unit: GTM10
 Period: Jan-Dec (2005)
 Selected Award Id: 00036408
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2005)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ()

Fund : 30071 (Programme cost sharing - GOV1)

76125 - Realized Loss	0.00	854.22	0.00	0.00	854.22
76135 - Realized Gain	0.00	- 14.85	0.00	0.00	- 14.85
Total for Fund 30071	0.00	839.37	0.00	0.00	839.37
Total for Activity	0.00	839.37	0.00	0.00	839.37

Activity : R01 (R01-PROY TRANSMETRO ALA SUR)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	106,229.01	0.00	0.00	106,229.01
72105 - Svc Co-Construction & Engineer	0.00	73,026.35	0.00	0.00	73,026.35
72125 - Svc Co-Studies & Research Serv	0.00	80,052.63	0.00	0.00	80,052.63
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.66	0.00	0.00	28,543.66
72215 - Transporation Equipment	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	27,441.07	0.00	0.00	27,441.07
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	27,491.40	0.00	0.00	27,491.40
Total for Fund 30071	0.00	812,959.56	0.00	0.00	812,959.56
Total for Activity R01	0.00	812,959.56	0.00	0.00	812,959.56

Activity : R02 (R02 - PASOS A DESNIVEL)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	3,322.83	0.00	0.00	3,322.83
75105 - Facilities & Admin - Implement	0.00	116.30	0.00	0.00	116.30
Total for Fund 30071	0.00	3,439.13	0.00	0.00	3,439.13
Total for Activity R02	0.00	3,439.13	0.00	0.00	3,439.13

Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 0.00	0.00	0.00	- 0.00
Total for Fund 30071	0.00	- 0.00	0.00	0.00	- 0.00



Combined Delivery Report by Activity With Encumbrance

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Report ID: ungl143b

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Run Time: 20-09-2013 16:09:20

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2005)
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity R03	0.00	- 0.00	0.00	0.00	- 0.00
Activity : R04 (R04 - MANTENIMIENTO VIAL)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	3,089.47	0.00	0.00	3,089.47
75105 - Facilities & Admin - Implement	0.00	108.14	0.00	0.00	108.14
Total for Fund 30071	0.00	3,197.61	0.00	0.00	3,197.61
Total for Activity R04	0.00	3,197.61	0.00	0.00	3,197.61
Activity : R05 ()					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 0.00	0.00	0.00	- 0.00
Total for Fund 30071	0.00	- 0.00	0.00	0.00	- 0.00
Total for Activity R05	0.00	- 0.00	0.00	0.00	- 0.00
Activity : R07 (R07 - SIST TRATAM DESECHOS SOL)					
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	653,078.76	0.00	0.00	653,078.76
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	1,969.56	0.00	0.00	1,969.56
75105 - Facilities & Admin - Implement	0.00	22,926.69	0.00	0.00	22,926.69
Total for Fund 30071	0.00	677,975.01	0.00	0.00	677,975.01
Total for Activity R07	0.00	677,975.01	0.00	0.00	677,975.01
Activity : R08 ()					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	2,900,662.81	0.00	0.00	2,900,662.81
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	101,523.19	0.00	0.00	101,523.19
Total for Fund 30071	0.00	3,002,186.00	0.00	0.00	3,002,186.00
Total for Activity R08	0.00	3,002,186.00	0.00	0.00	3,002,186.00
Activity : R09 ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					

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UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 20-09-2013 16:09:21

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2005)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 22,803.42	0.00	0.00	- 22,803.42
71615 - Daily Subsistence Allow-Intl	0.00	4,158.78	0.00	0.00	4,158.78
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	- 18,644.64	0.00	0.00	- 18,644.64
Fund : 11888 (Country Co-Financing CS)					
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	22,803.42	0.00	0.00	22,803.42
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	- 4,158.78	0.00	0.00	- 4,158.78
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	652.56	0.00	0.00	652.56
Total for Fund 11888	0.00	19,297.20	0.00	0.00	19,297.20
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	- 18,800.00	0.00	0.00	- 18,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 0.01	0.00	0.00	- 0.01
71605 - Travel Tickets-International	0.00	3,344.63	0.00	0.00	3,344.63
71615 - Daily Subsistence Allow-Intl	0.00	3,380.00	0.00	0.00	3,380.00
71635 - Travel - Other	0.00	- 6,724.63	0.00	0.00	- 6,724.63
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Svcs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 60.93	0.00	0.00	- 60.93
Total for Fund 30071	0.00	- 1,801.72	0.00	0.00	- 1,801.72
Total for Activity R09	0.00	- 1,149.16	0.00	0.00	- 1,149.16
Total for Project : 00039570	0.00	4,499,447.52	0.00	0.00	4,499,447.52

Project # : 00046680 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
Activity : R01 (R01- PROY ESTUDIO CATASTRALES)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transporation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.45	0.00	0.00	3,098.45
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	6,811.51	0.00	0.00	6,811.51
Total for Fund 30071	0.00	201,426.17	0.00	0.00	201,426.17



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74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
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DPUN Development Programme
Report ID: ungl143bCombined Delivery Report by Activity With EncumbrancePage 5 of 5
Run Time: 20-09-2013 16:09:21

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2005)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 04000	0.00	154,422.44	0.00	0.00	154,422.44
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	163,113.89	0.00	0.00	163,113.89
71605 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,336.65	0.00	0.00	1,336.65
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,059.14	0.00	0.00	6,059.14
Total for Fund 30071	0.00	179,177.32	0.00	0.00	179,177.32
Total for Activity R07	0.00	333,599.76	0.00	0.00	333,599.76
Total for Project : 00046682	0.00	356,188.28	0.00	0.00	356,188.28
Award Total :	0.00	5,063,239.85	0.00	0.00	5,063,239.85

Signed By : _____ Date : _____

**Combined Delivery Report by Activity With Encumbrance**

UNDP UN Development Programme
Report ID: ungl143b

Page 1 of 2
Run Time: 12-09-2013 00:09:22

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2004)
Selected Award Id: 00036408
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2004)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ()

Fund : 30071 (Programme cost sharing - GOV1)

76125 - Realized Loss	0.00	36,149.84	0.00	0.00	36,149.84
Total for Fund 30071	0.00	36,149.84	0.00	0.00	36,149.84
Total for Activity	0.00	36,149.84	0.00	0.00	36,149.84

Activity : R02 (R02 - PASOS A DESNIVEL)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	8,951,708.75	0.00	0.00	8,951,708.75
75105 - Facilities & Admin - Implement	0.00	313,309.81	0.00	0.00	313,309.81
Total for Fund 30071	0.00	9,265,018.56	0.00	0.00	9,265,018.56
Total for Activity R02	0.00	9,265,018.56	0.00	0.00	9,265,018.56

Activity : R03 (R03 - INFOR, SEÑALIZA Y ROTULA)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult -Sht Term-Tech	0.00	965.25	0.00	0.00	965.25
75105 - Facilities & Admin - Implement	0.00	33.78	0.00	0.00	33.78
Total for Fund 30071	0.00	999.03	0.00	0.00	999.03
Total for Activity R03	0.00	999.03	0.00	0.00	999.03

Activity : R07 (R07 - SIST TRATAM DESECHOS SOL)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	118,715.67	0.00	0.00	118,715.67
75105 - Facilities & Admin - Implement	0.00	4,155.05	0.00	0.00	4,155.05
Total for Fund 30071	0.00	122,870.72	0.00	0.00	122,870.72
Total for Activity R07	0.00	122,870.72	0.00	0.00	122,870.72

Activity : R08 ()

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	2,570,563.22	0.00	0.00	2,570,563.22
75105 - Facilities & Admin - Implement	0.00	89,969.71	0.00	0.00	89,969.71

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DPUN Development Programme
Report ID: ungl143bCombined Delivery Report by Activity With EncumbrancePage 2 of 2
Run Time: 12-09-2013 00:09:22

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2004)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30071	0.00	2,660,532.93	0.00	0.00	2,660,532.93
Total for Activity R08	0.00	2,660,532.93	0.00	0.00	2,660,532.93
Activity : R09 ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63405 - Learning Costs	0.00	6,973.88	0.00	0.00	6,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00
Total for Fund 04000	0.00	8,003.88	0.00	0.00	8,003.88
Fund : 04100 (TRAC (Line 1.1.3))					
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04100	0.00	0.00	0.00	0.00	0.00
Fund : 11888 (Country Co-Financing CS)					
63405 - Learning Costs	0.00	498.51	0.00	0.00	498.51
71205 - Intl Consultants-Sht Term-Tech	0.00	8,430.86	0.00	0.00	8,430.86
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53
Total for Fund 11888	0.00	9,241.90	0.00	0.00	9,241.90
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult-Sht Term-Tech	0.00	43,810.66	0.00	0.00	43,810.66
72120 - Svc Co-Trade and Business Serv	0.00	3,987,987.88	0.00	0.00	3,987,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,642.03	0.00	0.00	1,642.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	141,378.31	0.00	0.00	141,378.31
Total for Fund 30071	0.00	4,180,758.51	0.00	0.00	4,180,758.51
Total for Activity R09	0.00	4,198,004.29	0.00	0.00	4,198,004.29
Total for Project : 00039570	0.00	16,283,575.37	0.00	0.00	16,283,575.37
Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37

Signed By : _____ Date : _____

FORMATO DE SOLICITUD FONDOS TRAC Y CCF (2013)



Numero de Proyecto al cual se asignaran los fondos:	00039570
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Nombre del Proyecto:	Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala
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Monto Solicitado:	US\$389,471.65
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Monto Aprobado:	
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Propósito:	Trasladar US\$389,471.65 correspondientes a los intereses generados por la contribución de la Municipalidad de Guatemala al PRODEME del 2010 al 2012
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Resultados Esperados:	incrementar la disponibilidad de fondos para el pago de los compromisos del programa
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Periodo a ser ejecutado:	septiembre - diciembre 2013
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Fecha de la Solicitud:	13-Aug-13
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Solicitante			
Nombre:	Julio Roberto Martínez Figueroa	Firma:	

Vo. Bo.			
Nombre:	Claudia de Saravia Coordinadora de Programa	Firma:	

Registro			
Nombre:	Silvia Aragón Asociada de Finanzas-Programa	Firma:	

Aprobado por Gerencia			
Nombre:	Richard Barathe / Mauricio Ramírez Director de País/ Director de País Adjunto	Firma:	

Fuente de Fondos:	<input type="checkbox"/> TRAC (04000)	FONDO: 04000 - DONANTE: 00012
	<input checked="" type="checkbox"/> CCF (11888)	FONDO: 11888 - DONANTE: 00250

INTERESTS EARNED FOR PROJECT 00036408 ACCUMULATED
UNDP GUATEMALA (DONOR: MUNICIPALIDAD DE GUATEMALA)

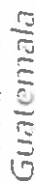
	39570	46679	46680	46681	46682	TOTAL
2009						\$ (186,751.50)
2010	\$ (126,462.10)	\$ -	\$ (2,215.25)	\$ (36.18)	\$ 851.67	\$ (127,861.86)
2011	\$ (102,573.24)	\$ -	\$ (1,583.46)	\$ (28.26)	\$ (89.28)	\$ (104,274.24)
2012	\$ (64,289.96)	\$ (12,500.00)	\$ (1,450.86)	\$ (23.78)	\$ (6,158.67)	\$ (84,423.27)

TOTAL INTERESES DEVENGADOS 2009-2012 \$ (503,310.87)

INTERESES DE 2009 OTORGADOS EN REVISIÓN SUSTANTIVA 2010							COMENTARIOS				
2009	\$	17,626.13	\$	-	\$	-	\$	5,501.54	\$	23,127.67	Gastos fondo 11888 según CDR
2010	\$	13,781.45	\$	-	\$	-	\$	53,040.65	\$	66,822.10	
2011	\$	23,889.45	\$	-	\$	-	\$	-	\$	23,889.45	
2012	\$	-	\$	-	\$	-	\$	-	\$	-	No tuvo gastos fondo 11888

TOTAL GASTADO 2009-2012 DE LOS INTERESES DEL 11888 \$ 113,839.22

SALDO POR DEVOLVER \$ (389,471.65)



ADJUSTMENTS (GLJE / APJV)

Adjustments (GLJE / APJV) #:	GLR
Project reference:	00045682
Accounting Date:	05/12/2013
Voucher reference:	
Currency (GTQ / USD)	USD

Exchange Rate:	7.86000
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[illegible]

Traslado de US\$389,471.65 de fondos 11888 correspondientes a los intereses generados por los fondos de la Municipalidad de Guatemala para el período de 2009-20012.

JUSTIFICATION:

Prepared by:

Registered in Atlas by:

Esmeralda Miranda

Approved by:

Julio Martínez Figueroa



La ciudad es
**como
TÚ**

Municipalidad de Guatemala Concejalía Primera

GUA/04/022

Fecha: 18.02.14 Hora: 11:10
Recibido en Recepción por: 18.02.14 9:01
Recibido en Registro por: J. Martínez
Acción (Original): J. Martínez
CC.: _____



Guatemala, 7 de febrero de 2014

REF: OF-19-2014

Señor

Richard Barathe

Director de País

Programa de las Naciones Unidas para el Desarrollo -PNUD-
Su Despacho

Observaciones: _____

Atención Julio Martínez
Oficial de Programas

Estimado señor Barathe:

Tengo el agrado de dirigirme a usted para hacer de su conocimiento que se ha previsto la contratación del Servicio de Publicidad de la Municipalidad de Guatemala y del Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala (PRODEME), para el período del 11 de febrero 2014 al 10 de febrero 2015, inclusive, el cual será financiado con recursos provenientes de la Municipalidad de Guatemala.

Por tal razón, agradeceré girar sus instrucciones a donde corresponda, para incrementar el presupuesto del proyecto 39570, Resultado 03, en US\$1,530,000.00 de la siguiente manera: US\$1,230,000.00 en 2014 y US\$300,000.00 en 2015 para cubrir el costo de dicho servicio.

Adjunto remito copia del proceso de contratación, en base al Manual de Gestión de Proyectos de Ejecución (NEX) del PNUD (edición marzo 2008) en el marco del Proyecto GUA/04/022 Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala (PRODEME).

Sin otro particular, aprovecho la oportunidad para reiterarle las muestras de mi consideración y estima.

[Handwritten signature]

Lic. Ricardo Quiñones
Concejal Primero y Director de PRODEME

[Handwritten signature]

1,530,000.00
1,230,000.00
300,000.00

Cc: Lionel Figueredo, Coordinador de PRODEME



PNUD-GUA/04/022

Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

PRODEME Ref. 91/13 - em
Justificación Revisión Sustantiva 2013-2015

Guatemala, 9 de septiembre de 2013

Señor
Richard Barathe
Director de País
Programa de las Naciones Unidas para el Desarrollo -PNUD-
Ciudad.

Atención Julio Martínez
Oficial de Programas

Estimado Señor Barathe,

Tengo el agrado de dirigirme a usted para acompañarle la justificación de la Revisión Sustantiva para el periodo 2013-2015 del Proyecto PNUD GUA/04/022 "Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala, PRODEME" que incrementa el presupuesto del Programa en US\$ 30,341,939.99, de los cuales US\$ 389,471.65 corresponden a los intereses generados en el periodo 2009-2012 (fondo 30072) y el resto para financiar las actividades del programa hasta el 31 de diciembre de 2015. Acompañan a esta revisión los formularios GLEJ de reclasificación contable.

Sin otro particular, aprovecho la oportunidad para reiterarle las muestras de mi consideración y estima.


Oscar Lionel Figueredo Ara
Coordinador PRODEME

c.c. Ricardo Quiñónez, Director PRODEME





Municipalidad de Guatemala
Concejalía Primera

Cmca/04/022

Guatemala, 7 de junio de 2013

REF: Of-053-2013

Señor
Richard Barathe
Directo de País
Programa de Naciones Unidas para el Desarrollo

Fecha: 11-06-13 Hora: 11:35
Recibido en Recepción por: 11-06-13 14:08
Recibido en Registro por: [Signature]
Acción (Original): J. Martinez
CC.:
Observaciones:

Estimado señor Barathe:

Tengo el agrado de dirigirme a usted para hacer referencia a los Proyectos de Limpia y Verde que se declararon desiertos en la Licitación Pública recién pasada, solicitándole que sea el Programa de las Naciones Unidas para el Desarrollo –PNUD– quien conduzca en todas sus etapas el proceso de licitación para los proyectos:

Area Tipo C. Barrios Desarrollo Social 2 (C2)	Valor del contrato Q. 1,200,000.00
Area tipo C. Barrios Desarrollo Social 4 (C4)	Valor del contrato Q. 1,400,000.00
Area tipo C. Barrios Desarrollo Social 5 (C5)	Valor del contrato Q. 1,200,000.00

El plazo de ejecución de los servicios a contratar será de 24 meses, a partir del 1º de noviembre 2013. El presupuesto estimado de los servicios es de hasta Q.3,800,000.00 equivalentes a US\$485,000.00, recursos que trasladará la Municipalidad de Guatemala al PNUD, de conformidad con el flujo de caja que se prepare.

En ese sentido, agradeceré al señor Director de País, girar sus apreciables instrucciones a donde corresponda para que de ser el caso, se convoque a una reunión de coordinación con PNUD, Municipalidad de Guatemala y PRODEME, para proceder a la revisión de las especificaciones técnicas de este nuevo proceso.

Sin otro particular, aprovecho la oportunidad para reiterarle las muestras de mi consideración y estima.

[Signature]

Ricardo Quiñónes
Concejal Primero y Director de PRODEME

MA:	18/6/13
CC:	L. Tabares
E:	Jefe de ASES
TC:	Asignación de proceso número: 857/13
OT:	El proceso le ha sido asignado para:
OT:	las distintas actividades de adquisiciones.
OT:	como miembro del Comité de Evaluación.
OT:	proceso desde la etapa que se encuentre.

21 calle 6-77 zona 1
Palacio Municipal
Sexto Nivel
Tel: 2285-8048/50

Cc: Lionel Figueredo, Coordinador de PRODEME
Víctor Martínez, Concejal Segundo

www.muniguate.com

13-06-13A10:17 RCVD